

Appendix 1

SCBI – Intermediate Benefits : QUARTER 2 PERFORMANCE REPORT – [18-19]							
Intermediate Benefit	Intermediate Benefit Definition	ANNUAL	PLAN	PLAN	YTD	ACTUAL	YTD
a. Number of coaching sessions provided	In year count of sessions delivered by staff and volunteers commissioned through programme	487		174		182	
b. Number of coaches engaged in delivering coaching	In year count of individuals staff and volunteers delivering commissioned through programme	111		48		90	
c. Number of sessions improving club governance	In year count of sessions through programme	76		32		34	
d. Number of volunteering opportunities	In year count of sessions of volunteering through programme	173		47		100	
e. Participation opportunities for under 16s	In year count of individuals recorded at sessions in programme	3636		621		1030	
f. Female participation rates	In year count of females recorded at sessions in programme	1049		466		648	
g. Number of people completing skills development programme	In year count of individuals completing skills development programme	1374		667		767	
h. Number of people members of at least one sports club	Query census data for BFS area.	0		0		0	
i. Number of sessions for under-represented groups	In year count of individuals recorded at sessions in programme	411		243		210	
j. Number of sessions for school and youth groups	in year count of sessions delivered through programme	285		54		70	
k. Community group usage of stadia	In year count of groups attending programmes in stadia	219		81		93	
l. Number of clubs attaining clubmark	In year total number of clubs on database	0		0		0	
m. Educational opportunities	In year total number of opportunities offered through programmes	3540		1229		1161	
n. % who view stadia as shared	Query DCAL survey.	0		0		0	
o. Number of programmes targeting ASB	In year total number of programmes	20		11		10	
p. % who view stadia as safe	Query DCAL survey.	0		0		0	
q. Improved collaborative working	Number of partners directly involved with planning, delivery and evaluation of programmes	239		106		142	

r. Number of disabled participants	Total number of attendees at programmes	82	46	186
s. Number of older people participating	Total number of attendees at programmes	315	156	176
<i>Benefits h, n & p not included (as it was agreed that these would only be collected at year 5 and year 10 review)</i>				